

**Bolsover District Council**  
**Corporate Plan Targets Update – Q1 April to June 2017**

**Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener**

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	Transformation	On track		Q1 - At this stage of the year the target figure is 2000 hours, actual performance to date is 2585 - substantially exceeding target	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	Transformation	On track		Q1 - Target for quarter is 75,000 attendances. Actual for quarter is 92,640 - well ahead in quarter 1 exceeding expectations.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	Transformation	On track		Q1 - BDC is commissioned to deliver a health intervention programme by County Public Health. The scheme covers two programmes, the Derbyshire Integrated Wellbeing Approach and Bolsover Wellness Plus. A combined figure of 1000 referrals has been set from these two programmes.  To the end of June 2017 we have seen 289 clients at a number of different locations including Clowne Sports Centre, Shirebrook Leisure Centre and Welbeck Road Doctors Surgery.	Sun-31-Mar-19
H 04 - Tackle childhood obesity through the delivery of a child focused health intervention programme to all Key Stage 2 year groups by the end of each academic year.	Transformation	On track		Q1. Quarter 1 of the new financial year sees the Five:60 programme's final term of the current academic year and the programme will have been delivered to all year 3 pupils within the 28 schools in the Bolsover Schools Sports Partnership.	Sun-31-Mar-19

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			The delivery of the scheme in September is already being planned and schools booked in for the start of the new academic year	
H 05 - Support 417 inactive 16+ individuals per year & increase their activity levels to more than 30 minutes of moderate intensity physical activity per week.	Transformation	On Track	<p>Q1 – June 2017 position 690 individuals engaged during the project period (Dec 2014 to June 2017).</p> <p>Please note that targets for year 2 changed having had discussions with funders and having taken into account shortfall in year 1. Amended target for year 2 (Dec 2015 to Nov 2016) was 340 engaged participants. Total number of engaged participants up to current time (Dec 2014 - March 2017) is 638. This is higher than the end of year target.</p> <p>Please note 'engaged' refers to individuals who officer has consulted with, signposted to activities or who have tried activities.</p> <p>Additional outcome targets have been set for the stages 2 and 3 of the project. These are:</p> <ol style="list-style-type: none"> <li>1. Establish a community group that identifies and controls ownership of a local health issue.</li> <li>2. Create a shared vision for the identified health issue</li> <li>3. Facilitate the group to mobilise positive change of the health issue</li> </ol> <p>Work within Creswell, Whitwell and Carr Vale/New Bolsover is ongoing, and relationships have been made with local leaders and community groups in each area. Much has been learnt about each of these areas, which has helped to understand the people who live</p>	Sun-31-Mar-19

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				there. This improved understanding along with a greater presence within each place has led to new engagements and connections have begun to be made. Examples of current work include the facilitation of a new wildlife/nature group for families set up by local residents, and connecting people with an interest in fishing.	
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Operations	On track		Q1 - 1 Crime Cracking event attended engaging with approximately 70 people: Shirebrook Eats and Treats event	Sun-31-Mar-19
H 08 - With partners organise 3 community cohesion events each year to bring communities together in identified areas.	Operations	On track		Q1 - The Community Cohesion Officer has helped the newly established Shirebrook Polish Community Association to organise 2 events during this quarter: Easter event at the Shirebrook Christian Centre Family Summer Picnic  The project has now come to an end and the Community Cohesion Officer has taken up a new post within the Bolsover Partnership team.  This target will be reviewed as a result and a recommendation made to Executive on 04/09/17.	Sun-31-Mar-19
H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	Operations	On track		Q1 is estimated based on 2016/17 Q1 data (4,415tonnes) due to Waste Data Flow information not being available. It is estimated the combined recycling rate will be 47% (approx.). The information will be updated when qualified WDF data is available at ending September 2017.	Sun-31-Mar-19

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H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track		Q1 - LEQS's established 0% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 100% meeting the target standard.	Sun-31-Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track		Q1 - LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard.	Sun-31-Mar-19
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Growth	On track		Q1 - Four enforcement/educational initiatives were delivered during the first quarter. Two at Shirebrook, one at Bolsover and one at Barlborough	Sun-31-Mar-19
H 15 - Reduce energy use in sheltered housing schemes by 10% by March 2019.	Operations	On track		Q1 - The contractors have start works at Victoria House in two empty flats refurbishing the bathrooms and fitting new low surface temperature radiators. When finalised programmes of work are agreed, a meeting will be held with the tenants and relevant Officers and Members to make all aware of the works and time scales.  Architect has been appointed for phase 2 properties and initial surveys have been carried out.	Sun-31-Mar-19
H 16 - Replace each year 200 gas fired back boilers in our Council houses with more efficient 'A' rated combi boilers.	Operations	On track		Q1 - Fitted the following numbers of boilers 19 fitted by BDC operatives 71 fitted by contractor Total 90	Sun-31-Mar-19